



St. William's Catholic Primary School  
 2017/18 PE Premium Action Plan and Costings  
 2017/18 budget = £17 700

| Key uses of School Funding  | Actions  | Staff/resources  | Costing   | Impacts |
|---|--|--|---|---------|
| To offer 100% of pupils the opportunity to take part in extracurricular and sporting activity every week. | <ul style="list-style-type: none"> <li>• Introduction of lunchtime provision for 2 classes per day to take part in sporting activities - use this to target least active pupils.</li> <li>• 'Wake up, Shake up!' club offered to pupils free of charge before school each morning.</li> <li>•</li> </ul>                             | <ul style="list-style-type: none"> <li>• 2 x members of staff (coaches) to lead the activities</li> <li>• 1 x member of staff (coach) to lead the 30 minute sessions.</li> </ul> | <ul style="list-style-type: none"> <li>• £153 per week for 32 weeks (AUT 2 - SUM 2) = £4896 x 2 = £9792</li> <li>• £40 per week for 39 weeks = £1560</li> </ul> |         |
| To fund extracurricular opportunities with sports that pupils may not actively take part in.              | <ul style="list-style-type: none"> <li>• To employ specialist coaches to offer the following activities:               <ul style="list-style-type: none"> <li>• Archery</li> <li>• Taekwondo</li> <li>• Table Tennis</li> <li>• Karate</li> <li>• Cricket</li> </ul> </li> <li>• Use this to target least engaged pupils.</li> </ul> | <ul style="list-style-type: none"> <li>• Specialist coaches and equipment (Table Tennis tables, karate uniforms, etc.)</li> </ul>  | <ul style="list-style-type: none"> <li>• £80 per week per club = £480 (based on 6 weeks) x 5 (number of clubs) = £2400</li> </ul>                               |         |
| To subsidise the cost of extracurricular  | <ul style="list-style-type: none"> <li>• Pupils have the opportunity to</li> </ul>   | <ul style="list-style-type: none"> <li>• 2 x coaches per after school club in</li> </ul>   | <ul style="list-style-type: none"> <li>• £1.50 per week to be funded by</li> </ul>  |         |



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| <p>provision for all pupils</p>   | <p>access extracurricular sporting activity at a reduced cost.</p> <ul style="list-style-type: none"> <li>Clubs that cost £3.50 per week will be subsidised to £2.00 by the school.</li> </ul>   | <p>conjunction with Wigan Athletic</p>   | <p>school for each pupil (up to 20 students).<br/>       Maximum costs - £1.50 x 40 (2 after school clubs) per half term = £60 x 6 weeks = £360.</p> <ul style="list-style-type: none"> <li>£360 x 6 (6 half terms) = £2160</li> </ul> |  |
| <p>To maintain increased participation in Intra/Inter school Competitions</p> | <ul style="list-style-type: none"> <li>Regular intra school sporting events using house teams to take place including:           <ul style="list-style-type: none"> <li>✓ Daily Mile Challenges</li> <li>✓ Sports Day</li> <li>✓ Football World Cup in Summer Term</li> <li>✓ Challenges within lunchtime provision to build up competition</li> </ul> </li> <li>Wigan West Consortia to send regular, termly dates</li> </ul> | <ul style="list-style-type: none"> <li>Events to be organised by DO, NM + school staff</li> <li>Events to be organised by coaches</li> </ul> | <ul style="list-style-type: none"> <li>Cost of travel and entry to interschool events - £1150</li> <li>Cost of intra school Sports Day in conjunction with Wigan Warriors = £550</li> </ul>  |  |



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|   | of a range of interschool events in the local area.   |   |  |  |
| To engage 10% of KS2 pupils in leading, managing and officiating physical activity. | <ul style="list-style-type: none"><li>• Pupils to organise lead and officiate intra school challenges and activities over the year.</li></ul> | <ul style="list-style-type: none"><li>• Pupils training</li></ul> | <ul style="list-style-type: none"><li>• Mini Whistlers course - £5 per pupil × 10 pupils = £50</li></ul> |  |