



St. William's Catholic Primary School
 2017/18 PE Premium Action Plan and Costings
 2017/18 budget = £14 074

Key uses of School Funding	Actions	Staff/resources	Costing	Impacts
To offer 100% of pupils the opportunity to take part in extracurricular and sporting activity every week.	<ul style="list-style-type: none"> • Introduction of lunchtime provision for 2 classes per day to take part in sporting activities - use this to target least active pupils. • 'Wake up, Shake up!' club offered to pupils free of charge before school each morning. • 	<ul style="list-style-type: none"> • 2 x members of staff (coaches) to lead the activities • 1 x member of staff (coach) to lead the 30 minute sessions. 	<ul style="list-style-type: none"> • £153 per week for 32 weeks (AUT 2 - SUM 2) = £4896 x 2 = £9792 • £40 per week for 39 weeks = £1560 	<p>Successful uptake with more children taking part in structured sporting activities. 20 children participate each day from Reception through to Year 6 however, some target children choose not to access.</p> <p>Extremely popular across year groups and the pupil voice reflects this. A large number of children from all groups are accessing. This will continue in the next academic year.</p>
To fund extracurricular opportunities with	<ul style="list-style-type: none"> • To employ specialist coaches to offer the following activities: 	<ul style="list-style-type: none"> • Specialist coaches and equipment 	<ul style="list-style-type: none"> • £80 per week per club = £480 (based 	<p>Poor uptake to these sessions however those that did attend were from</p>



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<p>sports that pupils may not actively take part in.</p>	<ul style="list-style-type: none"> • Archery • Taekwondo • Table Tennis • Karate • Cricket • Use this to target least engaged pupils. 	<p>(Table Tennis tables, karate uniforms, etc.)</p>	<p>on 6 weeks) x 5 (number of clubs) = £2400</p>	<p>the target group. Archery and cricket will be offered in Summer 2018. In addition, curling was offered during the Winter Olympics and 10 children attended from the targeted group.</p>
<p>To subsidise the cost of extracurricular provision for all pupils</p>	<ul style="list-style-type: none"> • Pupils have the opportunity to access extracurricular sporting activity at a reduced cost. • Clubs that cost £3.50 per week will be subsidised to £2.00 by the school. 	<ul style="list-style-type: none"> • 2 x coaches per after school club in conjunction with Wigan Athletic 	<ul style="list-style-type: none"> • £1.50 per week to be funded by school for each pupil (up to 20 students). Maximum costs - £1.50 x 40 (2 after school clubs) per half term = £60 x 6 weeks = £360. • £360 x 6 (6 half terms) = £2160 	<p>Gymnastics and dance have the greatest uptake and always engage children across all groups. We will explore further clubs in this field next year.</p>
<p>To maintain increased participation in Intra/Inter school Competitions</p>	<ul style="list-style-type: none"> • Regular intra school sporting events using house teams to take place including: <ul style="list-style-type: none"> ✓ Daily Mile Challenges ✓ Sports Day ✓ Football World 	<ul style="list-style-type: none"> • Events to be organised by DO, NM + school staff • Events to be organised by coaches 	<ul style="list-style-type: none"> • Cost of travel and entry to interschool events - £1150 • Cost of intra school Sports Day in conjunction with 	<p>Children have engaged well with the challenges provided and we will continue to develop this in the future.</p>



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	<p>Cup in Summer Term</p> <ul style="list-style-type: none"> ✓ Challenges within lunchtime provision to build up competition • Wigan West Consortia to send regular, termly dates of a range of interschool events in the local area. 		<p>Wigan Warriors = £550</p>	
<p>To engage 10% of KS2 pupils in leading, managing and officiating physical activity.</p>	<ul style="list-style-type: none"> • Pupils to organise lead and officiate intra school challenges and activities over the year. 	<ul style="list-style-type: none"> • Pupils training 	<ul style="list-style-type: none"> • Mini Whistlers course - £5 per pupil x 10 pupils = £50 	<p>We have focussed on our target group of children who are showing a greater interest in sporting activities and are participating more through choice.</p>